



Flamstead Village School Governors Financial Statement

Financial Year 2016 to 2017

The Governing Body and Headteacher monitor the budget via the Resources Committee, ensuring best value is obtained across all areas of expenditure.

This academic year prudent financial management, along with committed FoFs fundraising, has made it possible to complete projects to increase assets and provide enhancements for our pupils this year, including:

- ✚ School gates
- ✚ Forest School Area developed
- ✚ Interactive white board in EYFS
- ✚ Carpets replaced in foyer
- ✚ Lighting replacement programme commenced
- ✚ iPads and Laptops

Budget Area	Budget 2016-2017	Actual Spend 2016 - 2017
Staff & Related	398,973	404,589
Premises	53,388	49,704
Learning Resources	13,830	15,267
ICT	15,885	13,432
Admin & Professional Services	21,029	22,372
PE & related	5,016	4,486
Catering	22,785	20,993
Capital Expenditure	7,266	2,130
Total Expenditure	538,172	532,973